

30 November 2016

The purpose of this report is to provide the Chief Financial Officer of the JDA with an update on contracts approved for the month ending November 2016

CAPEX APPROVALS

| BAC DATES | DEVELOPMENT | CONTRACT DESCRIPTION | CONTRACT VALUE (VAT EXCL.) | SERVICE PROVIDER | BBBEE LEVEL | MULTI YEAR APPOINTMENTS |
|------------------|--|--|----------------------------|--|-------------|----------------------------------|
| 04 November 2016 | Westbury Transformation Centre | Main Contractor | R 54 001 326,98 | Motheo Construction Group (Pty) Ltd | Level 1 | Until completion |
| 04 November 2016 | Phase 1A Feeder Routes | Civil Engineer | R 1 587 817,50 | Delta Built Environmental Consultants | | 2014/15 , 2015/16 & 2016/17 |
| 14 November 2016 | Park Station Precinct: Metro Centre to Park Station | Civil Engineer | R 1 555 000,00 | ROMH Consulting JV | Level 1 | |
| 14 November 2016 | Lehae Training Academy and Fire Station | Occupational Health and Safety consultants | R 201 211,49 | Empowerisk Management Services (Pty) Ltd | Level 4 | 2016/2017, 2017/2018 & 2018/2019 |
| 28 November 2016 | Emndeni Public Transport Facility | Architects / Urban Designer | R 1 140 337,00 | ZAS Architects CC | Level 1 | 2016/17 & 2017/18 |
| 28 November 2016 | Paterson Park Multi-purpose Sports and Recreational complex: | Main Contractor | R 101 721 720,26 | Rembu Construction | | Until Completion |

OPEX APPROVAL

| BAC DATES | DEVELOPMENT | CONTRACT DESCRIPTION | CONTRACT VALUE (VAT EXCL.) | SERVICE PROVIDER | BBBEE LEVEL | MULTI YEAR APPOINTMENTS |
|------------------|---|----------------------|----------------------------|--|----------------|----------------------------------|
| 04 November 2016 | Employee Assistance Programme | Service Provider | R 710 203,53 | ICAS Southern Africa (Pty) Ltd | | 3 |
| | | | | Work In Development. | | 3 |
| | | | | Tanya Zack Development Consultants | | 4 |
| | | | | Andira Urban Services CC. | | 1 |
| | | | | Gapp Architects and Urban Designers (Pty) Ltd. | | 6 |
| | | | | Enterprises University of Pretoria (Pty) Ltd. | | 2 |
| | | | | Metplan (Pretoria) Incorporated. | | 8 |
| 04 November 2016 | Panel of professional service providers | Urban Planners | Hourly Rates | Annemarie S. Loots. | No Certificate | 2016/2017, 2017/2018 & 2018/2019 |
| | | | | Arup (Ptv) Ltd. | | 3 |