

CAPEX APPROVALS

BAC DATES	DEVELOPMENT	CONTRACT DESCRIPTION	CONTRACT VALUE (VAT EXCL.)	SERVICE PROVIDER	MULTI YEAR APPOINTMENTS
02 February 2016	Noordgesig Social Cluster Project	Quantity Surveyor	R 523 000.00	Delta Built Environment Consultants (Pty) Ltd	Yes 15/16, 16/17 & 17/18
02 February 2016	Rabie Ridge Community Centre; Sports Field Upgrade	Main Contractor	R 19 459 919.00	Gaborena Construction / Tlou JV	Until Completion
10 February 2016	Risk and Compliance	Ethics Management Programme	R 120 000.00	Naaya Consulting	No
05 February 2016	Kliptown Development Programme	Main Contractor	R 26 921 677.31	Bophelong Construction	Until Completion
12 February 2016	COJ Health Programme Ebony Park and Florida Clinic	Project Manager	R 2 181 161.04	Threshold Project Managers	Yes 15/16, 16/17 & 17/18
12 February 2016	Construction of the New 4th Avenue Clinic	Main Contractor	R 17 648 631.42	ABE Consulting Services (Pty) Ltd	Yes 15/16, 16/17 & 17/18
25 February 2016	Karzene Intermodal Facility	Contractor	R 272 622 663.25	BRU Joint Venture	Until Completion
26 February 2016	Paterson Park Culvert and Stream Upgrade	Main Contractor	R 59 989 238.43	Murray and Dickson	Yes 15/16 & 16/17
26 February 2016	Vincent Tshabalala Pedestrian Bridge	Civil and Structural Engineer	R 2 175 000.00	Face of Earth Trading and Projects	Yes 15/16 & 16/17