

The purpose of this report is to provide the Acting Chief Financial Officer of the JDA with an update on contracts approved for the month ending January

CAPEX APPROVALS

BAC DATES	DEVELOPMENT	CONTRACT DESCRIPTION	CONTRACT VALUE (VAT EXCL.)	SERVICE PROVIDER	BBBEE LEVEL	MULTI YEAR APPOINTMENTS
19 January 2018	Alexandra Youth Development Safe Hub	Electrical and Mechanical Engineers	R 132 000.00	MMT Consulting (Pty) Ltd	Level 1	No, 2017/18
26 January 2018	Panel of service providers	Community Participation Consultants	As per service rendered	Asande Projects Consulting	Level 1	2017/18, 2018/19 and 2019/20
				Basadi Integrated Development Specialists	Level 2	
				Gudluhuza Development Soutions	Level 1	
				Joselyn Davids & Associates	Level 1	
				Mintirho Development Services	Level 1	
				Nemai Consulting	Level 1	
				Powergate Trading t/a Anda Consulting	Level 3	
				Royal Haskoning DHV	Level 2	
				THBO Trading and Projects	Level 1	
Triakon Engineering	Level 1					

OPEX APPROVALS

BAC DATES	DEVELOPMENT	CONTRACT DESCRIPTION	CONTRACT VALUE (VAT EXCL.)	SERVICE PROVIDER	BBBEE LEVEL	MULTI YEAR APPOINTMENTS
19 Januray 2018	Supply and installation of furniture	Panel of service providers	As and when required basis	Gxakwe's Projects cc	Level 1	2017/18, 2018/19 and 2019/20
				M & F Business Furniture (Pty) Ltd	Level 3	
				D & F Commodity Broking CC	Level 1	
				Redrow Chairs	Level 1	
26 January 2018	Supply and installation of car port shades	Service provider	R 234 000.00	TKB Supply and Projecta (Pty) Ltd	Level 1	2017/18
26 January 2018	Provision of cold water coolers and purified water services	Service provider	R 74 349.00	62 Waters (Pty) Ltd	Level 0	2017/18, 2018/19 and 2019/20

Prepared by: Kgadi Mphela
Supply Chain Officer

Recommended by: Claudia Mahlaule
Supply Chain Manager

Approved by: Sherylee Moonsamy
Acting Chief Financial Officer